



ANNUAL REPORT

2023



FROM LEADERSHIP

2023 was a year of remarkable growth and transformation at Sanctum House. Our dedicated team, led by Shannon Brandt and Erica Watkins, implemented innovative strategies to enhance our programs and services.

We're proud to have former residents join our staff, bringing unique perspectives and experiences. This year, six more survivors successfully completed our two year program, a testament to their resilience and our team's commitment!

Looking ahead, we're actively preparing for expansion. By collaborating with state and local partners, we're strengthening our operations and ensuring a smooth transition. Our donor network has expanded significantly, thanks to the generosity of 721 supporters. Their contributions have empowered us to enhance our services and make a lasting impact on the lives of survivors.

We're grateful for the continued involvement of our graduates, who generously serve as employees and board members. Our signature event, Wings of Courage, has evolved with the addition of a paddle auction, further supporting our mission.

In 2024, we're excited to continue building on our successes. We'll focus on expanding our reach, enhancing our programs, and further solidifying our partnerships. Your unwavering support is essential to our mission.

Thank you for being a part of the Sanctum House community. Together, we're creating a brighter future for survivors of human trafficking.

Sincerely, Karen Moore Executive Director

CONQUERING CHALLENGES & EMBRACING GROWTH

In 2023, Sanctum House faced the significant challenge of implementing program updates aligned with evolving state guidelines, new trainings, and the latest advancements in the anti-human trafficking field. Thanks to our organization's strong foundation, these changes were seamlessly integrated into our existing programs

Key updates included:

- Revised Standard Operating
 Procedures to reflect current evidence-based practices, ensuring the highest quality of care for our residents.
- Comprehensive Staff Training on updated policies and procedures, equipping them with the knowledge and skills to effectively implement these changes.
- We welcomed two former residents to our staff, bringing invaluable lived experience and a unique perspective to their roles.
- Personalized Recovery Plans or person-centered plans that empower each resident on their individual recovery journey.











STRENGTHENING OUR FOUNDATION

In 2023, Sanctum House made significant strides toward sustainable growth. We focused on cultivating long-term partnerships through our Annual Giving program, benefiting our organization, the community, and the individuals we serve.

One of our key goals was to establish Craft Night as a sustainable community event. This initiative not only raised funds but also fostered valuable connections within the community. In 2023, Craft Night attendees generously donated over \$10,000 in ticket sales and more than half of them made additional donations outside of Craft Night to Sanctum House.

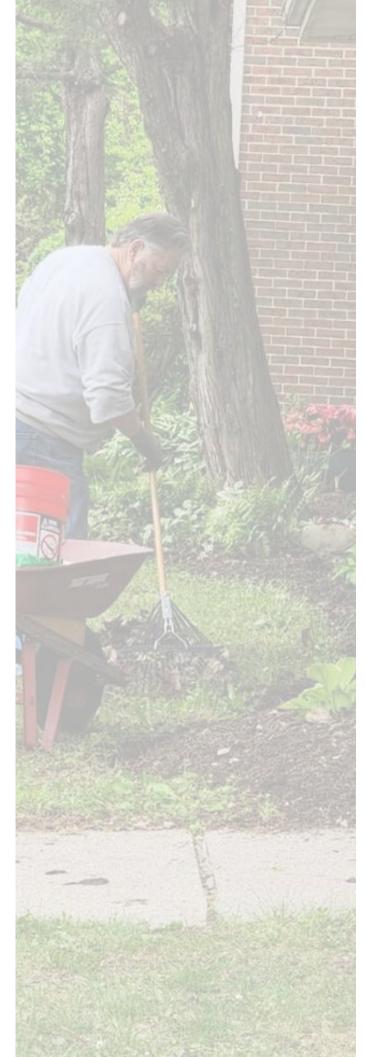
Our annual fundraiser, Wings of Courage, continues to gain momentum. With increased sponsorship and attendance, the event has become a cornerstone of our fundraising efforts. Wings of Courage generates approximately \$100,000 annually, providing critical support for our programs and services.

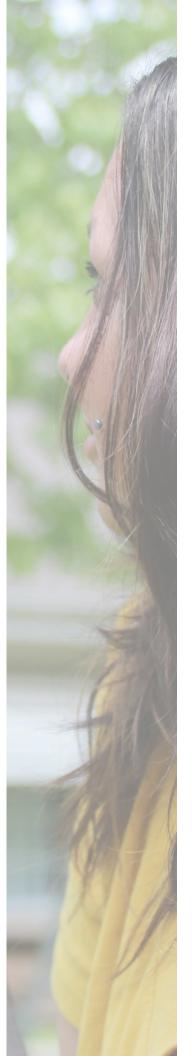












OUR DONORS

With more than 721 donors in 2023, Sanctum House raised over \$500,000 in total donations including In Kind contributions. Thank you to everyone that has contributed to our mission. Only donors that have contributed over \$1,000 are displayed

\$50,000 +
A.A. VAN ELSLANDER
FOUNDATION

\$10,000 - \$49,999
BMG MEDIA
FORGOTTEN HARVEST
MARGARET L. STACK TRUST
TALBERT & LEOTA ABRAMS
FOUNDATION
THE RONES FOUNDATION
TRINITY HEALTH

\$5,000 - \$9,999

ANGELS SAINTS & STUFF

COMMUNITY FINANCIAL CREDIT

UNION

CONGREGATION B'NAI MOSHE

HAROLD KASSAB

JOHN & DINAN FOUNDATION

KAHN SOVEL MERTZ FUND

L.E.A.F.

STEVEN P. BAYNE

PRETTY GIRL ARMY

\$2,500 - \$4,999

AMERIHEALTH CARITAS SERVICES BETH BESON & DOROTHY CONRAD BLACK & VEATCH CALVARY LUTHERAN CHURCH CENTROID SYSTEMS CONSUMERS ENERGY FOUNDATION **CREDIT UNION ONE** DR. DEERING & DR. FLANDERS INTERNATIONAL THERAPIST FUND LOMBARDO PROPERTY MGMT MARIA G. MOCERI MI BANK MIRA BEDI **NUVITA CBD** PAATHSHALA INC. **RICHARD & ALICE CAMAROTA** SAAV PROSTHODONTICS, PC SHELLEY JOHNSON DR. HOWARD & KAREN MOORE YELLOW ROSE CHARITY FOR WOMEN \$1.000 - \$2.499 AIM HIGH SCHOOL AMERICAN ONLINE GIVING FOUNDATION **BAENZIGER FAMILY** BASE **BILL BROWN FORD BROGAN & PARTNERS CLAWSON ROTARY CLUB** COMERICA BANK DETROIT COMMUNITY FOUNDATION FOR SE MICHIGAN DAN'S EXCAVATING INC. **DEBORAH HILL-SEARCY DENISE D STEIN DIANE & TIMOTHY HOERNER** EDW. C. LEVY CO. FIDELITY CHARITABLE FRAN LUCIDO GAIL MIGLIAZZO **GARY LUNN** HAUGK INSURANCE AGENCY HELEN DE AVILA HW KAUFMAN GROUP INTERNATIONAL THERAPY SOLUTIONS, PLLC J. ALLISON CURTIS PHD JAMES GARNER JANE KERSJES JOE & CATHY LENTINE JOSEPH CONTI JOSEPHINE AND CARL SILLANPAA KAREN LYNNE TOMILO KATHY BROWN **KEVIN AND TRACY MAGEE** KFY BANK KNITTERS NEST KURT HEUFRMAN LESCO DESIGN AND MANUFACTURING LINDA FEYLER LUKE LL JOHNS STEWARDSHIP FUND **LLOYD WATERS & ASSOCIATES** LOMBARDO HOMES MACOMB MARTIAL ARTS/NEW WAY MA MARCIE REZNIK MICHIGAN PEO FUND NEAL F & ESTHER ZALENKO PHILANTHROPIC FUND ORRIN BECKHAM PEARLS OF GREAT PRICE COALITION PETLAND NOVI RAVITZ FOUNDATION **RON JENKINS** ROTARY PASSPORT TO SERVICE CLUB **ROYAL AIR CHARTER RUDOLPH & JUDITH SHUNTA** RYLAND RUSCH SALLY FEDUS SARA NYMAN SIMONE CONSTRUCTION SERVICES ST. FRANCIS COUNCIL NO 4401 - KNIGHTS OF COLUMBUS ST. KENNETH ROMAN CATHOLIC CHURCH ST. MARY OF THE HILLS PARISH ST. MARY PARISH ROYAL OAK

ST. NICHOLAS GREEK ORTHODOX CHURCH

THE DAVIS FAMILY FUND

WATERFALL JEWELERS

WENDY SCHAFFER

UAW LOCAL 182

STILLPOINT ACUPUNCTURE & HEALING ARTS

THE DIAMOND CLUB OF BLOOMFIELD HILLS

VAUGHN MARSHALL CHIROPRACTIC LLC

WELBOURN FAMILY CHARITABLE FUND

WOMEN'S METROPOLITAN GOLF ASSOCIATION

TRI COUNTY INDEPENDENT INSURANCE AGENCY LLC

PROGRAM PARTNERS

Sanctum House recognizes that each survivor's journey to healing is unique. To create personalized recovery plans, we collaborate with a dedicated network of program partners. These valuable partnerships ensure comprehensive care by filling in service gaps. Whether it's healthcare, legal support, educational opportunities, or job training, our partners provide the essential resources survivors need to thrive.

Arvin Pearlman
Ascension Health
Avalon Healing Center
Catholic Central High School
Clarkston Eye Care
Common Ground
FBI Victim Advocacy
Homeland Security Victim
Advocacy
Jodi Flanders, DO, FACOFP
Meridian Recovery Center

Michigan Human Trafficking Task Force
Oakland County Community College
Personalized Nursing LIGHT House
Refresh Dental Southfield
St. Mary Catholic Church
St. Nicholas Greek Orthodox Church
The Joseph Project
Trinity Health
University of Michigan
Wayne State University

ANNUAL GIVERS

Sanctum House is grateful for the enduring support of our Annual Giving Partners. These dedicated individuals and organizations provide us with vital resources in the form of time, treasure, or talent.

A. A. VAN ELSLANDER FOUNDATION
ANGELS, SAINTS & STUFF
BMG MEDIA
CALVARY LUTHERAN CHURCH
CENTER FOR PERFORMANCE ARTS AND LEARNING
CHRIST CHURCH CRANBROOK
DAVE KLEIN
FORGOTTEN HARVEST
INTERNATIONAL THERAPIST FUND
LAURIE DALZIEL
PEARLS OF GREAT PRICE
PRETTY GIRL ARMY
TALBERT & LEOTA ABRAMS FOUNDATION
TRINITY HEALTH
WOMAN'S LIFE CHAPTER 864 - CLARKSTON

STATEMENT OF ACTIVITY

SOURCES OF FUNDS DIRECT PUBLIC SUPPORT NON-GOVT GRANT GOVT GRANT	\$423,840.76 \$75,706.00 \$385,639.99
DONATED GOODS AND SERVICES	\$86,416.00
TOTAL SOURCES OF FUNDS	\$971,602.75
USES OF FUNDS	
ADVERTISING/PROMOTION	\$36,916.52
PROFESSIONAL SERVICES	\$33,803.23
FACILITIES & EQUIPMENT	\$97,925.02
PROGRAM EXPENSES	\$92,218.51
PAYROLL EXPENSES	\$541,842.44
INSURANCE	\$15,740.76
TOTAL USES OF FUNDS	\$818,446.48
NET FUNDS	\$153,156.27
ASSETS	
CASH & CASH EQUIVALENTS	\$460,827.60
FIXED ASSETS	\$24,053.44
OTHER	\$3,750.00
TOTAL ASSETS	\$488,631.04
LIABILITIES & EQUITY	
CREDIT CARDS	\$1,801.63
PAYROLL	\$7,150.67
UNRESTRICTED NET ASSETS	\$412,938.44
NET REVENUE	\$66,740.27
	1

\$488,631.01

TOTAL LIABILITIES & EQUITY

BOARD OF DIRECTORS

JOYCE DIXSON-HASKETT

LMSW, ACSW

PRESIDENT OF THE BOARD

KAREN MOORE
EXECUTIVE DIRECTOR

JENNIFER BAENZIGER
CHIEF MARKETING OFFICER

GAIL SCHULTZ
BOARD TREASURER

TINA SAXON
BOARD SECRETARY

ORRIN BECKHAM

HELEN DE AVILA

EDEE FRANKLIN

AUTUMN OUTMAN

DEENA POLICICCHIO

PAIGE STOCCHI-FORGETTE

FRANK WITT

STAFF

KAREN MOORE
EXECUTIVE DIRECTOR

JENNIFER BAENZIGER
CHIEF MARKETING OFFICER

SHANNON BRANDT
PROGRAM DIRECTOR

ERICA WATKINS, MA
DIRECTOR OF INTEGRATED CARE

DR. JODI FLANDERSMEDICAL DIRECTOR

OKSANA FEDORAK, MPH
GRANTS & PROJECT DIRECTOR

WARY ELLEN KING, LMSW
VOLUNTEER & INTAKE
COORDINATOR

ROBINSON, LMSW
RESIDENT SERVICES
COORDINATOR

DR. KATHRYN TUCKERCLINICAL SUPPORT

ABIGAYHL MILLER
RESIDENTIAL ADVISOR

DONYELLE WILLIAMSRESIDENTIAL ADVISOR

CARRIE BARODTE-XERRI
RESIDENTIAL ADVISOR

IRENE FAZIANI
RESIDENTIAL ADVISOR



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