



ANNUAL REPORT

2023





FROM LEADERSHIP

2023 was a year of remarkable growth and transformation at Sanctum House. Our dedicated team, led by Shannon Brandt and Erica Watkins, implemented innovative strategies to enhance our programs and services.

We're proud to have former residents join our staff, bringing unique perspectives and experiences. This year, six more survivors successfully completed our two year program, a testament to their resilience and our team's commitment!

Looking ahead, we're actively preparing for expansion. By collaborating with state and local partners, we're strengthening our operations and ensuring a smooth transition. Our donor network has expanded significantly, thanks to the generosity of 721 supporters. Their contributions have empowered us to enhance our services and make a lasting impact on the lives of survivors.

We're grateful for the continued involvement of our graduates, who generously serve as employees and board members. Our signature event, Wings of Courage, has evolved with the addition of a paddle auction, further supporting our mission.

In 2024, we're excited to continue building on our successes. We'll focus on expanding our reach, enhancing our programs, and further solidifying our partnerships. Your unwavering support is essential to our mission.

Thank you for being a part of the Sanctum House community. Together, we're creating a brighter future for survivors of human trafficking.

Sincerely,
Karen Moore
Executive Director

CONQUERING CHALLENGES & EMBRACING GROWTH

In 2023, Sanctum House faced the significant challenge of implementing program updates aligned with evolving state guidelines, new trainings, and the latest advancements in the anti-human trafficking field. Thanks to our organization's strong foundation, these changes were seamlessly integrated into our existing programs

Key updates included:

- Revised **Standard Operating Procedures** to reflect current evidence-based practices, ensuring the highest quality of care for our residents.
- Comprehensive **Staff Training** on updated policies and procedures, equipping them with the knowledge and skills to effectively implement these changes.
- We welcomed **two former residents to our staff**, bringing invaluable lived experience and a unique perspective to their roles.
- **Personalized Recovery Plans** or person-centered plans that empower each resident on their individual recovery journey.



STRENGTHENING OUR FOUNDATION

In 2023, Sanctum House made significant strides toward sustainable growth. We focused on cultivating long-term partnerships through our Annual Giving program, benefiting our organization, the community, and the individuals we serve.

One of our key goals was to establish Craft Night as a sustainable community event. This initiative not only raised funds but also fostered valuable connections within the community. In 2023, Craft Night attendees generously donated over \$10,000 in ticket sales and more than half of them made additional donations outside of Craft Night to Sanctum House.

Our annual fundraiser, Wings of Courage, continues to gain momentum. With increased sponsorship and attendance, the event has become a cornerstone of our fundraising efforts. Wings of Courage generates approximately \$100,000 annually, providing critical support for our programs and services.



OUR DONORS

With more than 721 donors in 2023, Sanctum House raised over \$500,000 in total donations including In Kind contributions. Thank you to everyone that has contributed to our mission. Only donors that have contributed over \$1,000 are displayed

\$50,000 +

A.A. VAN ELSLANDER
FOUNDATION

\$10,000 - \$49,999

BMG MEDIA
FORGOTTEN HARVEST
MARGARET L. STACK TRUST
TALBERT & LEOTA ABRAMS
FOUNDATION
THE RONES FOUNDATION
TRINITY HEALTH

\$5,000 - \$9,999

ANGELS SAINTS & STUFF
COMMUNITY FINANCIAL CREDIT
UNION
CONGREGATION B'NAI MOSHE
HAROLD KASSAB
JOHN & DINAN FOUNDATION
KAHN SOVEL MERTZ FUND
L.E.A.F.
STEVEN P. BAYNE
PRETTY GIRL ARMY

\$2,500 - \$4,999

AMERIHEALTH CARITAS SERVICES
BETH BESON & DOROTHY CONRAD
BLACK & VEATCH
CALVARY LUTHERAN CHURCH
CENTROID SYSTEMS
CONSUMERS ENERGY FOUNDATION
CREDIT UNION ONE
DR. DEERING & DR. FLANDERS
INTERNATIONAL THERAPIST FUND
LOMBARDO PROPERTY MGMT
MARIA G. MOCERI
MI BANK
MIRA BEDI
NUVITA CBD
PAATHSHALA INC.
RICHARD & ALICE CAMAROTA
SAAV PROSTHODONTICS, PC
SHELLEY JOHNSON
DR. HOWARD & KAREN MOORE
YELLOW ROSE CHARITY FOR WOMEN

\$1,000 - \$2,499

AIM HIGH SCHOOL
AMERICAN ONLINE GIVING FOUNDATION
BAENZIGER FAMILY
BASF
BILL BROWN FORD
BROGAN & PARTNERS
CLAWSON ROTARY CLUB
COMERICA BANK DETROIT
COMMUNITY FOUNDATION FOR SE MICHIGAN
DAN'S EXCAVATING INC
DEBORAH HILL-SEARCY
DENISE D STEIN
DIANE & TIMOTHY HOERNER
EDW. C. LEVY CO.
FIDELITY CHARITABLE
FRAN LUCIDO
GAIL MIGLIAZZO
GARY LUNN
HAUGK INSURANCE AGENCY
HELEN DE AVILA
HW KAUFMAN GROUP
INTERNATIONAL THERAPY SOLUTIONS, PLLC
J. ALLISON CURTIS PHD
JAMES GARNER
JANE KERSJES
JOE & CATHY LENTINE
JOSEPH CONTI
JOSEPHINE AND CARL SILLANPAA
KAREN LYNNE TOMILO
KATHY BROWN
KEVIN AND TRACY MAGEE
KEY BANK
KNITTERS NEST
KURT HEUERMAN
LESCO DESIGN AND MANUFACTURING
LINDA FEYLER LUKE
LL JOHNS STEWARDSHIP FUND
LLOYD WATERS & ASSOCIATES
LOMBARDO HOMES
MACOMB MARTIAL ARTS/NEW WAY MA
MARCIE REZNIK
MICHIGAN PEO FUND
NEAL F & ESTHER ZALENKO PHILANTHROPIC FUND
ORRIN BECKHAM
PEARLS OF GREAT PRICE COALITION
PETLAND NOVI
RAVITZ FOUNDATION
RON JENKINS
ROTARY PASSPORT TO SERVICE CLUB
ROYAL AIR CHARTER
RUDOLPH & JUDITH SHUNTA
RYLAND RUSCH
SALLY FEDUS
SARA NYMAN
SIMONE CONSTRUCTION SERVICES
ST. FRANCIS COUNCIL NO 4401 - KNIGHTS OF COLUMBUS
ST. KENNETH ROMAN CATHOLIC CHURCH
ST. MARY OF THE HILLS PARISH
ST. MARY PARISH ROYAL OAK
ST. NICHOLAS GREEK ORTHODOX CHURCH
STILLPOINT ACUPUNCTURE & HEALING ARTS
THE DAVIS FAMILY FUND
THE DIAMOND CLUB OF BLOOMFIELD HILLS
TRI COUNTY INDEPENDENT INSURANCE AGENCY LLC
UAW LOCAL 182
VAUGHN MARSHALL CHIROPRACTIC LLC
WATERFALL JEWELERS
WELBOURN FAMILY CHARITABLE FUND
WENDY SCHAFFER
WOMEN'S METROPOLITAN GOLF ASSOCIATION

PROGRAM PARTNERS

Sanctum House recognizes that each survivor's journey to healing is unique. To create personalized recovery plans, we collaborate with a dedicated network of program partners. These valuable partnerships ensure comprehensive care by filling in service gaps. Whether it's healthcare, legal support, educational opportunities, or job training, our partners provide the essential resources survivors need to thrive.

Arvin Pearlman
Ascension Health
Avalon Healing Center
Catholic Central High School
Clarkston Eye Care
Common Ground
FBI Victim Advocacy
Homeland Security Victim
Advocacy
Jodi Flanders, DO, FACOFP
Meridian Recovery Center

Michigan Human Trafficking Task Force
Oakland County Community College
Personalized Nursing LIGHT House
Refresh Dental Southfield
St. Mary Catholic Church
St. Nicholas Greek Orthodox Church
The Joseph Project
Trinity Health
University of Michigan
Wayne State University

ANNUAL GIVERS

Sanctum House is grateful for the enduring support of our Annual Giving Partners. These dedicated individuals and organizations provide us with vital resources in the form of time, treasure, or talent.

A. A. VAN ELSLANDER FOUNDATION
ANGELS, SAINTS & STUFF
BMG MEDIA
CALVARY LUTHERAN CHURCH
CENTER FOR PERFORMANCE ARTS AND LEARNING
CHRIST CHURCH CRANBROOK
DAVE KLEIN
FORGOTTEN HARVEST
INTERNATIONAL THERAPIST FUND
LAURIE DALZIEL
PEARLS OF GREAT PRICE
PRETTY GIRL ARMY
TALBERT & LEOTA ABRAMS FOUNDATION
TRINITY HEALTH
WOMAN'S LIFE CHAPTER 864 - CLARKSTON

STATEMENT OF ACTIVITY

SOURCES OF FUNDS

DIRECT PUBLIC SUPPORT	\$423,840.76
NON-GOVT GRANT	\$75,706.00
GOVT GRANT	\$385,639.99
DONATED GOODS AND SERVICES	\$86,416.00
TOTAL SOURCES OF FUNDS	\$971,602.75

USES OF FUNDS

ADVERTISING/PROMOTION	\$36,916.52
PROFESSIONAL SERVICES	\$33,803.23
FACILITIES & EQUIPMENT	\$97,925.02
PROGRAM EXPENSES	\$92,218.51
PAYROLL EXPENSES	\$541,842.44
INSURANCE	\$15,740.76
TOTAL USES OF FUNDS	\$818,446.48
NET FUNDS	\$153,156.27

ASSETS

CASH & CASH EQUIVALENTS	\$460,827.60
FIXED ASSETS	\$24,053.44
OTHER	\$3,750.00
TOTAL ASSETS	\$488,631.04

LIABILITIES & EQUITY

CREDIT CARDS	\$1,801.63
PAYROLL	\$7,150.67
UNRESTRICTED NET ASSETS	\$412,938.44
NET REVENUE	\$66,740.27
TOTAL LIABILITIES & EQUITY	\$488,631.01

BOARD OF DIRECTORS

JOYCE DIXSON-HASKETT
LMSW, ACSW
PRESIDENT OF THE BOARD

KAREN MOORE
EXECUTIVE DIRECTOR

JENNIFER BAENZIGER
CHIEF MARKETING OFFICER

GAIL SCHULTZ
BOARD TREASURER

TINA SAXON
BOARD SECRETARY

ORRIN BECKHAM

HELEN DE AVILA

EDEE FRANKLIN

AUTUMN OUTMAN

DEENA POLICICCHIO

PAIGE STOCCHI-FORGETTE

FRANK WITT

STAFF

KAREN MOORE
EXECUTIVE DIRECTOR

JENNIFER BAENZIGER
CHIEF MARKETING OFFICER

SHANNON BRANDT
PROGRAM DIRECTOR

ERICA WATKINS, MA
DIRECTOR OF INTEGRATED CARE

DR. JODI FLANDERS
MEDICAL DIRECTOR

OKSANA FEDORAK, MPH
GRANTS & PROJECT DIRECTOR

MARY ELLEN KING, LMSW
VOLUNTEER & INTAKE
COORDINATOR

HAZELETTE CROSBY-ROBINSON, LMSW
RESIDENT SERVICES
COORDINATOR

DR. KATHRYN TUCKER
CLINICAL SUPPORT

ABIGAYHL MILLER
RESIDENTIAL ADVISOR

DONYELLE WILLIAMS
RESIDENTIAL ADVISOR

CARRIE BARODTE-XERRI
RESIDENTIAL ADVISOR

IRENE FAZIANI
RESIDENTIAL ADVISOR



SANCTUM HOUSE

**28175 Haggerty Road
Novi, MI 48377
(248) 574-9373**

