

SANCTUM HOUSE

ANNUAL REPORT 2019



Sanctum House



HOW YOU HELPED

From the women we cared for in our home, to the community members who learned more about human trafficking, your support enabled us to impact our community! As we enter into our third year of operations, here's just a snapshot of our impact in 2019.



OUR IMPACT



Entrepreneurship Class

In 2019, we launched a 10-week entrepreneurship course conducted by Derrin Leppke the Director of the Center for Social Entrepreneurship at the University of Detroit Mercy. Thanks to this educational opportunity, our residents can now learn valuable business skills that will put them on a path to financial independence. Specifically, they learn how to go from concept to execution by developing a business model, a marketing plan, pricing strategy and a financing model. They also learn basic legal issues related to entrepreneurship.



Body, Mind and Spirit Seminar

A new Body, Mind and Spirit Seminar was launched by our medical team! The seminar includes sessions on critically important information that covers wide ranging topics related to healing from the inside out.

- Body - physical health care and prevention topics including reproductive health, sexually transmitted infections, normal body changes with aging, nutrition, exercise, skin and oral care.
- Mind - brain function and psychology topics including normal neuropathways, changes secondary to addiction, post-traumatic stress disorder, depression, and anxiety.
- Spirit - spirituality definitions, values, and integration into personal life.

All of our residents participated in the seminar and we are excited to host it again in 2020!

Other Program Highlights

- Grief and Loss Individual Therapy Sessions were started
- We hosted our first 'Friends and Family Day'
- Our Executive Director and Case Manager became federally certified by the Department of Health and Human Services for Human Trafficking Training
- We were able to provide all of our residents with YMCA memberships

ABOUT US



Who We Are

Located in metro Detroit, Sanctum House is a comprehensive, residential program for women survivors of human trafficking. By providing 24-hour on-site care and support, we help survivors overcome trauma and addiction while empowering them with the life skills necessary to achieve a healthy, productive and independent life.

What We Do

Our up to 24-month residential program for females 18 years of age or older provides wrap around services to address physical, psychological, emotional, educational and spiritual needs necessary to overcome trauma and move towards a happy, healthy productive future.

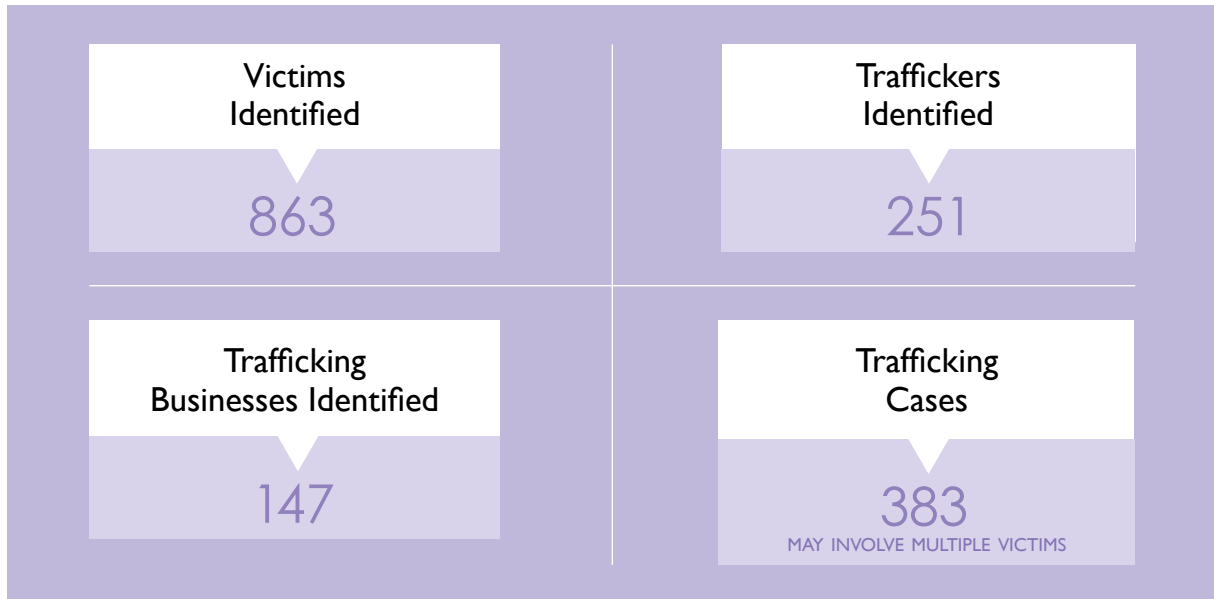
We provide therapy and trauma care, health and wellness resources, educational opportunities, vocational skills and job training. Additionally, through our direct services and partnerships with over 30 key community allies, survivors have access to:

- Medical, Dental and Vision Care
- Job Placement and Training
- GED Completion
- Computer Skills Training
- College Courses
- Legal Assistance and Identity Protection
- Health and Wellness Coaching
- Addiction Recovery
- Opportunities for Spiritual Growth
- Financial Education
- Self-defense Training and Safety Awareness
- Respite Activities: yoga, crafts, hiking, gardening, etc.

We also conduct community education and outreach to create awareness about human trafficking in hopes of reaching more victims.

AN EPIDEMIC

From January 1 to December 31, 2018 (the most recent data available), the National Human Trafficking Hotline was contacted over 1,000 times from right here in Michigan. Sadly, due to underreporting by certain demographics and lack of awareness of the hotline, we know that this number and those below are just the tip of the iceberg.



Our Partners

Each year, we partner with a variety of nonprofits and community organizations to ensure our residents have access to the vast array of services they need for a holistic recovery. We are grateful for their support!

Archdiocese of Detroit
Alternatives for Girls
Attorney General's Office
Cabrini Clinic
Calvary Lutheran Evangelical Church
C.A.R.E.S. of Farmington Hills
Catholic Charities
Christ Church Cranbrook
Common Ground
Detroit Recovery Center
Eastwood Clinic
Emma Lockwood, D.C.
Farmington Hills Fire & Police Department
Flint Odyssey House
Forgotten Harvest
Gleaners
Homeland Security
JFS (Jewish Family Service of Metropolitan Detroit)
Jewish Vocational Service and Community Workshop
Lifetime Together Dental Excellence, Scott Hodas, DDS
Michigan Abolitionist Project (MAP)
Maple Grove Recovery Center
Michigan Human Trafficking Task Force
Michigan School of Psychology

NCJW | MI (National Council of Jewish Women, Michigan)
New Way Martial Arts Academy
Oakland Community College
Oakland County Board of Commissioners
Oakland County Sherriff Department
Oakland University
Pearls of Great Price Coalition
Personalized Nursing Light House
Pine Hill Congregational Church
Ruth Ellis Center
The Henry Ford / Greenfield Village
Salvation Army
Sacred Heart Rehabilitation Center
Sisters of Mercy
Sollars & Associates
The Lennon Center
Team Wellness Center
The Joseph Project
Trinity Health System
University of Detroit Mercy
Vista Maria
Wayne State University Medical School
Wayne County SAFE

OUR SUPPORTERS

Without the support of dedicated volunteers and donors, Sanctum House would not be able to carry our mission to help human trafficking victims overcome trauma and move towards a happy, healthy productive future. Here are just a few of the ways our supporters went above and beyond in 2019!



FORD MOTOR COMPANY FUND

Educational Assistance

In 2019, Ford Motor Company generously gifted Sanctum House a \$10,000 grant to provide educational assistance for our residents. Whether working towards completing a GED, pursuing a skilled trades certificate, or enrolling in college courses, our women now have much-needed funds available for program enrollment and supplies. It is only by furthering their education that our residents are able to move toward financial independence **and sustainability**. Thank you Ford Motor Company for ensuring our residents can work toward their dream of a brighter future!



Resident Transportation

Thanks to the generous donation of a 7-person passenger van from our board member Tom and Margie Parker, transportation is no longer a barrier for our residents! The van allows our staff to take women to off-site therapeutic and medical appointments, to access court services and obtain proper legal documentation, and to get to job sites and educational trainings. Additionally, the van ensures we can provide respite activities and outings like going to movies, shopping, taking art classes and bowling. Thank you Tom and Margie!



Expanded Space

Thanks to the support of several groups – and too many people to count – we were able to renovate our basement and create several new spaces for our residents! We added a retail space for our women to ‘shop’ for donated clothing and accessories, a library full of educational resources and leisure reading materials, an extra therapy room so our counselors can work one-on-one with more women, and two storage rooms to accommodate our ever-increasing capacity. From donating construction materials, to painting, to installing

drywall and electrical, our volunteers pulled together to help our home grow with our increased need.

While we are grateful for all those who helped make this renovation possible, here are just a few of our key partners.

- Calvary Lutheran Church
- Christ Church Cranbrook, especially Pastors Manisha and Dostert and the Mission Outreach Team
- Ray Chobot and friends
- Dean Rowe of Rowe Electrical Services and IBEW 58
- Men Who Care



THANK YOU

Our Donors

In 2019, nearly 400 individuals, businesses, religious organizations, foundations and civic groups generously contributed to Sanctum House. While we greatly appreciate each of our donors, due to space limitations, only those who contributed \$1,000 or more are noted*

\$10,000+

Ford Motor Company Fund
Sisters of Mercy West Midwest Community

\$10,000 - \$2,501

Angels Saints & Stuff, Inc
Calvary Evangelical Lutheran Church
Christ Church Cranbrook
Edee Franklin
Fisher-Cummings Family Endowment Fund
Gifts of Grace Ministries
Jo Elyn Nyman
National Shrine of the Little Flower Basilica
Patricia Chase
St. Kenneth Roman Catholic Church
Tom & Margie Parker

\$2,500 - \$1,001

Barbara Ruskin
Centroid Systems, Inc.
Dr. Howard & Karen Moore
Emmanuel Lutheran Church
Laurie & Thomas Cunnington
Linda Friedlaender
Mary Ellen Lewandowski

Movies That Care
NITS Solutions, Inc.
Orchard Grove Community Church
Paathshala, Inc.
Pearls of Great Price Coalition
Royal Oak Womans Club
Sally Fedus
St. Edith Catholic Church
Stephen Gedo
Trinity Health
Victoria Jump
Wendy Reyes

\$1,000

Anna Knapp
Brose North America, Inc.
Cathleen & Martin Nagle
Drs. Gary & Linda Eaton
Harmon Foundation, Inc.
Karen Reilly
Neal & Esther Zalenko
Patrick McFawn
Pine Hill Church
Rudolph & Judith Shunta
Strategic Wealth Management
Susan Lucken

STATEMENT OF ACTIVITY

January thru December 2019

Sources of Funds

| | |
|-------------------------------------|------------------|
| Director Public Support | \$160,260 |
| Non-Government Grant Revenue | \$37,000 |
| Government Grant Revenue | \$205,036 |
| Donated Goods & Services | \$73,733 |
| Other Types of Funding | \$179 |
| TOTAL SOURCES OF FUNDS | \$521,209 |

USES OF FUNDS

| | |
|----------------------------------|------------------|
| Fundraising Expense | \$22,378 |
| Advertising/Promotion | \$9,818 |
| Professional Services | \$65,535 |
| Facilities and Equipment | \$69,015 |
| Program Expenses | \$74,550 |
| Office Expenses | \$16,380 |
| Payroll Expenses | \$313,745 |
| Insurance | \$4,890 |
| Meetings and Conferences | \$23,139 |
| TOTAL USES OF FUNDS | \$599,530 |

NET FUNDS **\$ -78,322**

STATEMENT OF FINANCIAL POSITION

As of December 31, 2019

ASSETS

| | |
|---------------------------------|---------------------|
| Cash and Cash Equivalents | \$133,146.08 |
| Fixed Assets | \$46,700.54 |
| Other | \$3,750 |
| TOTAL ASSETS | \$183,596.62 |

LIABILITIES AND EQUITY

| | |
|--------------------------------|-------------------|
| Credit Cards | \$-1,914.65 |
| Payroll | \$3,439.90 |
| TOTAL LIABILITIES | \$1,525.25 |

| | |
|-------------------------------|---------------------|
| Unrestricted Net Assets | \$260,393.23 |
| Net Revenue | \$-78,321.86 |
| TOTAL EQUITY | \$182,071.37 |

TOTAL LIABILITIES AND EQUITY **\$183,596.62**

OUR LEADERS

Board of Directors

Officers



Edee Franklin, Chair
Founder/President, Sanctum House



Gail Schultz, Secretary/Treasurer
Retired, Kughn Enterprises

Members



Christina Alvaro
Account Executive, Card Connect

Jennifer Baenziger
Consultant to Drug Testing Program, IMPACT

Joyce Dixon-Haskett LMSW, ACSW
Therapist, Daylily Health LLC

Marlene Karp MA, MSW, ACSW
Retired

Karen Moore
Executive Director, Sanctum House

Brittany J. Mouzourakis
Counsel, Complex Litigation, General Motors Legal Staff

Tom Parker – Security
CEO/Owner, Electronic Monitoring Solutions, LLC,
American Investigators, Inc and Universal Fire &
Casualty Insurance Company

Wendy Reyes
Lieutenant, Oakland County Sheriff's Office
Commerce Township Substation Commander

Gail Stewart MA, LMSW
Retired



Staff Leadership

Shannon Brandt - Program Manager

Siesha Blue - Residential Support Staff

Oksana Fedorak – Residential Support Staff

Dr. Jodi Flanders – Medical Director

Edee Franklin – Founder/President

Mary Ellen King - Volunteer and Intake Coordinator

Arden Lipinski - Residential Coordinator

Karen Moore - Executive Director

Dr. Kathryn Tucker – Clinical Support

Erica Watkins - Case Manager

Donyelle Williams – Residential Support Staff



CONTACT US

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