

2020 Annual Report

YEAR IN REVIEW

It has been a challenging year. One that has tested the our spirit, endurance and resolve. Covid took us all by storm and ravaged the world. Sanctum House and it's residents and staff were no different, except for the fact that we were determined the come out of this pandemic healthy, strong, and sane. We did it! We followed the CDC guidelines throughout it all and had a strong Covid policy to follow that was created by our medical director Dr. Jodi Flanders. As of today, we remain free of the disease for both our residents and staff. We maintained most of our programing, adjusted to therapy on Zoom, restricted movement due to shutdowns, and limited ability to have volunteers, and we did it all with grace and style! We hunkered down and became a stronger program and family.

As did most everyone, we lost much of our ability to fundraise with shutdowns, events cancelling, and funds diverted to helping the most immediate needs of Covid patients and first responder organizations. How grateful we are to the institutions that have supported us in the past who came up to the plate and batted a hundred for us. They created food drives, paper goods collections, craft deliveries to keep us busy, and we were able to start a jewelry business to help the women learn a craft, earn some money and contribute to the needs of the house.

The world turned and we got used to doing education and outreach from yellow squares on Zoom to let people know that human trafficking did not stop because Covid started. Women, girls, boys, and men were still falling victim to this heinous crime and we did not want our mission, this movement to fall by the wayside. As we all hunkered down in our private space, somehow we got closer to what is truly important and how much less we needed and how much more important community and love means to all of us.

We are grateful for getting through 2020 and look forward to a fruitful 2021 as we plan to grow through the women we serve, our programing, and a Capital Campaign that has started strong and keeps moving in a positive direction.

Best Regards,

Edee Franklin Founder

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Karen Moore Executive Director

VISION: Empower survivors of human trafficking with life skill to achieve a sustainable and independent lifestyle.

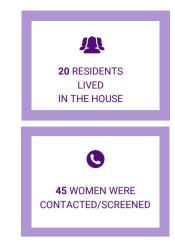
MISSION: To provide a sanctuary for women survivors of human trafficking.

ABOUT US

Sanctum House was Founded in 2013, became a 501(c)(3) in 2015 and after years of research and planning opened its doors February 12, 2018. The house is a refuge for victims of human trafficking, providing one of the most comprehensive programs in the United States. Located in Metro-Detroit, and because of our success, Sanctum House has become a model for other organizations. We strive for excellence in everything we do, and compassion for all who we come in contact with. The journey of our women residents varies and requires a tailor-made program, which we provide. We are hoping to grow our campus and services to help many more adult women in need.

WHAT WE DO

Our up to 24-month residential program for females 18 years of age or older provides wrap around services to address physical, psychological, emotional, educational and spiritual needs necessary to overcome trauma and move towards a happy, healthy productive future. We provide therapy and trauma care, health and wellness resources, educational opportunities, vocational skills and job training. Additionally, through our direct services and partnerships with over 30 key community allies, survivors have access to the services listed below. We also conduct community education and outreach to create awareness about human trafficking in hopes of reaching more victims.



- Medical, Dental and Vision Care
- Job Placement and Training
- GED Completion
- Computer Skills Training
- College Courses
- Legal Assistance and Identity Protection
- Health and Wellness Coaching
- Addiction Recovery
- Opportunities for Spiritual Growth
- Self-defense Training and Safety Awareness
- Respite Activities: yoga, crafts, hiking, camping gardening, etc.

- Grief and Loss Therapy
- Parenting Classes
- Entrepreneurship Classes
- Housing
- Fitness
- Survivor Group Therapy
- Pet Therapy
- Volunteering opportunities
- Trauma-Informed Therapy
- Community Activities
- Basic Household Skills Training
- Financial Education

SOME OF OUR RESIDENTS MILESTONES

- In the early part of 2020 two residents started college courses (OCC)
- One resident enrolled in the seminary master's program in Theology.
- One resident received her High School Diploma and participated in her graduation.
- Six residents began working on family reunification.
- One resident traveled to her home state to visit her family and daughter.
- One resident took a family trip with her previously estranged children.
- One resident received support through Wayne County Court with Christmas gifts for her children.
- One resident was able to start Zooming her son in another country. Now on a regular basis.
- One resident re-established a relationship with her adult son.
- We created an annual Friends and Family outing and for our residents and staff at Victory Ranch.
- One resident was formally Baptized into the Catholic faith.
- One resident joined the Catholic Church, participating in all classes/ceremonies associated with this.
- All residents and staff enjoyed an outing at Greenfield Village for the Marvel Exhibit.
- · Congresswoman Brenda Lawrence came to Sanctum House and met with the ladies for input about HT
- Two of our residents purchased cars, with cash, after utilizing what they learned through the financial literacy and savings plan taught at Sanctum House.

CAPITAL CAMPAIGN





At any given moment someone becomes a victim of human trafficking. This heinous crime, which is hidden in plain sight, could happen in your community. Until this injustice is stopped, victims will continue to need support and rehabilitation.

Sanctum House is a non-profit that relies on volunteers, donations, and support from people like you. It is only through the kindness of individuals, corporations, foundations, organizations, and grants that our ability to exist and grow is possible.

Our home is currently full and we have a waiting list of women hopeful for the opportunity to heal and rebuild their lives at Sanctum House. You can help us expand our mission by supporting our \$3,000,000 Capital Campaign. An estimated the property investment would be \$1,400,000. Renovations and upgrades for the property are estimated to be \$600,000 with a continued operating budget of \$1,000,000.

Please help us achieve our goal by supporting our vision for all women survivors of human trafficking. For more information contact us at <u>info@sanctumhouse.org</u> or Edee Franklin, 248-229-6021 or visit our website <u>www.sanctumhouse.org</u> Give what you can, every donation gets us closer to our goal.



STATISTICS

From January 1 to December 31, 2019 (the most recent data available), the National Human Trafficking Hotline was contacted over 1,500 times in Michigan. The problem is that due to underreporting we know that this number and those on this chart are just a part of the whole picture. People are becoming more aware due to news and information increasing. www.polarisproject.org

Polaris directly about their own situations. Hearing directly from the person affected gives the best information and avenue to provide meaningful help, whether that be finding a safe place to stay the night, an attorney, a trauma counselor, transportation or seeking law enforcement intervention. Data is from Polaris

REPORTED TRAFFICKING VICTIMS AND SURVIVORS	REPORTED SITUATIONS OF HUMAN TRAFFICKING
22,326	11,500
REPORTED NUMBER OF TRAFFICKERS	REPORTED NUMBER OF HUMAN TRAFFICKED VICTIMS IN MICHIGAN
4,384	282+

Project, 2019.

THANK YOU DONORS

In 2020, over 500 individuals, businesses, religious organizations, foundations and civic groups generously contributed to Sanctum House. While we greatly appreciate each of our donors, due to space limitations, only those who contributed \$1,000 or more are noted. We are grateful for every donation.

\$50,000 +

Jo Elyn Nyman AA VanElslander Foundation

\$25,000 - \$49,999

Sisters of Mercy West Midwest Community – Central

\$10,000 - \$24,999

Charles & Beverly Cooper Lori & Dave Wathen

\$5,000 - \$9,999

Laurie Cunnington Jeniffer Fulton Bryant Tom Parker Patrick Williams The Andrea & Lawrence Wolfe Family Foundation Dinan Foundation Clarkston Women's Life Chapter - 864 Congregation of St. Joseph Fisher-Cummings Family Endowment Fund Pacific Life Foundation Talbert and Leota Abrams Foundation

\$1,001 - \$4,999

Christina Alvaro Jennifer and Doug Baenziger Steven Bayne Tim & Kristi Brennan Richard & Alice Camarota Keith and Danielle Eaton Edee Franklin

\$1,001-\$4,999 con't.

Linda Friedlaender Karen Hanks Will Kayuk Maryellen Lewandowski Tim and Karla Miller Karen and Howard Moore Jack & Beth Rajkovich Barbara Ruskin Amy Tattrie Loepp TCF Bank Project Beautiful Michigan Academy of Family Physicians **Executive Women International BCDP** NuVita **CARES in Farmington Hills** Centroid Systems Angels, Saints & Stuff Christ Church Cranbrook Fifth Third Bank Pearls of Great Price Coalition PG Real Estate

\$1,000

Tanya Diaz-Rueter Denise Dinan Gary Eaton Dan Elsea Mary Hammer Linda Luke Bill & Diane McCall Annette Raynor Rudolph & Judith Shunta Holly Smith Neal Zalenko Myomassology Institute St. Kenneth Roman Catholic Church Samsung

SUPPORTERS



Christ Church Cranbrook – Every year in May, volunteers come to do a spring cleanup and plant gardens with our women. Flowers and vegetables last well into the fall that we can share with our neighbors.





Center for Performance Arts and Learning - For the past three years we have been honored with a fantastic show, "Bollywood". This year it was virtual and raised close to \$10,000 for our benefit.

Motor City Cabaret-Wayne State University – Annual musical theatre performances create awareness and appreciation of the art of theatre and dance while doing outreach on Social Justice. This year's impressive program spoke about the inhumanity of human trafficking and benefitted Sanctum House.

Mercy in Action Day - For the third year, volunteers came out to do fall cleanup at Sanctum House.

Thank you to St. Mary Catholic Church, National Shrine of the Little Flower, and Our Lady of La Salette for participating in the beautification of our home.

Pearls of Great Price Coalition – Ever present at our house with dinners, parties, and donations for our women. This year's special gifts were a much-loved commercial coffee maker and swimming pool for hot summer days.

PARTNERS

Archdiocese of Detroit Alternatives for Girls Angels, Saints & Stuff Attorney General's Office **Avalon Healing Center** Cabrini Clinic Calvary Lutheran Evangelical Church C.A.R.E.S. of Farmington Hills **Catholic Charities** Center for Performance Arts and Learning Christ Church Cranbrook **Common Ground Detroit Recovery Center** Eastwood Clinic Emma Lockwood, D.C. Farmington Hills Fire & Police Department Flint Odyssey House Forgotten Harvest Gleaners Homeland Security JFS (Jewish Family Service of Metropolitan Detroit) Jewish Vocational Service and Community Workshop Lifetime Together Dental Excellence, Scott Hodas, DDS Michigan Abolitionist Project (MAP) Maplegrove Recovery Center Michigan Human Trafficking Task Force Michigan School of Psychology Michigan State University

Michigan State University Nazarene Church NCJW I MI (National Council of Jewish Women, Michigan) New Way Martial Arts Academy **Oakland County Board of Commissioners Oakland County Sherriff Department Oakland Community College Oakland University** Our Lady of Good Counsel Pearls of Great Price Coalition Petco Personalized Nursing Light House Pine Hill Congregational Church **Ruth Ellis Center** The Henry Ford / Greenfield Village Salvation Army Sacred Heart Rehabilitation Center Sisters of Mercy Sollars & Associates The Lennon Center **Team Wellness Center** The Joseph Project Trinity Health System University of Detroit Mercy University of Michigan Vista Maria Wayne State University

STATEMENT OF ACTIVITY

January thru December 31, 2020

SOURCES OF FUNDS

Direct Public Support	\$452,019.58
Non-Government Grant Revenue	\$20,186.20
Government Grant Revenue	\$140,036.00
Donated Goods & Services	\$70,825.00
Other Types of Funding	\$ 00.00
TOTAL SOURCES OF FUNDS	\$683,066.78

USES OF FUNDS

Advertising/Promotion	\$9,743.84
Professional Services	\$104,202.16
Facilities and Equipment	\$75,498.96
Program Expenses	\$56,568.16
Office Expenses	\$14,072.05
Payroll Expenses	\$231,355.62
Insurance	\$8,252.77
Meetings and Conferences	\$9,514.79
TOTAL USES OF FUNDS	\$597,440.14

NET FUNDS	 \$85,626.64
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STATEMENT OF FINANCIAL POSITION

As of December 31, 2020

ASSETS

Cash and Cash Equivalents	\$268,834.10
Fixed Assets	\$33,158.44
Other	
TOTAL ASSETS	\$305,742.54

LIABILITIES AND EQUITY

Credit Cards	\$227.14
Payroll	\$4,736.75
TOTAL LIABILITIES	\$47, 795.89
Unrestricted Net Assets	\$172.320.01
Net Revenue	
TOTAL EQUITY	
TOTAL LIABILITIES AND EQUITY	\$305,742.54

OUR LEADERSHIP BOARD OF DIRECTORS



Edee Franklin, President Founder of Sanctum House



Gail Schultz, Treasurer Retired, Kughn Enterprises



Brittany J. Mouzourakis, Secretary Counsel, Complex Litigation General Motors



Christina Alvaro

Jennifer Baenziger

Account Executive, Card Connect

Joyce Dixson-Haskett LMSW, ACSW Therapist, Daylily Health LLC

Marlene Karp MA, MSW, ACSW

Consultant to Drug Testing Company, IMPACT









Karen Moore Executive Director, Sanctum House

Wendy Reyes Lieutenant, Oakland County Sheriff's Office Commerce Township Substation Commander

Gail Stewart MA, LMSW Retired

Tom Parker - Security CEO/Owner, Electronic Monitoring Solutions, LLC, American Investigators, Inc., Universal Fire & Casualty Insurance Company (Not pictured)









Edee Franklin – Founder/President (pictured above) Karen Moore - Executive Director (pictured above) Pictured in photos left to right: Ania Austin- Residential Coordinator Shannon Brandt - Program Manager Siesha Blue - Residential Advisor Oksana Fedorak – Residential Advisor Oksana Fedorak – Residential Advisor Dr. Jodi Flanders – Medical Director Mary Ellen King - Volunteer and Intake Coordinator Emily Ouilette - Residential Advisor Dani Shields - Residential Advisor Dr. Kathryn Tucker – Clinical Support Erica Watkins - Case Manager Donyelle Williams – Residential Advisor



Retired









STAFF LEADERSHIP

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ADVISORY BOARD

Cathy Cantor - NCJW | MI, State Policy Advocate Charlotte Young, RSM - Consultant Connie Srogi - Analyst, Oakland County Board of Commissioners Danielle Sprecher - Public Relations Emma Lockwood, DC, Whole Family Wellness Erica Saum - Senior Director, Family Life Center - Jewish Family Services Howard Moore, PhD, Licensed Clinical Psychologist Jane White - Director of the Michigan Human Trafficking Task Force Janet Jackson - Oakland County Commissioner, District 21 Jim Maier - University of Detroit Jesuit High School/IT Specialist Jodi Flanders, DO, FACOFP – Medical Director, Medical Missions & Imaging, PC John Ferry - Strategic Wealth Management - Fundraising Development Joe Zanotti - General Contractor Pastor Jonathan Heierman - Calvary Lutheran Evangelical Church Liaison Joyce Hytinnen - Catholic Charities Paul Blatt, Exec VP/COO - JVS Kathryn Tucker, PhD, Licensed Clinical Psychologist Lynn Sweetland - Mentor Advocate / Survivor Maria Alvaro - Architect Maria Siciliano Mueller - Finance Director, Mercy High School Mary Ellen King - Advocate, Volunteer Coordinator & Intake Coordinator Meredith Reese - Vista Maria Pamela Lamb - Team Wellness Center Paula Nelson - President, Sacred Heart Rehabilitation Ron Brown - Executive Director, Flint Odyssey House Roni Nantais - Advocate, Procurement & Inventory Management Sabrina Gujral - Ruth Ellis House Shelley Taub - Oakland County Commissioner, District 12 Sherri Gerber-Somers, LMSW Sue Girbach - Advocate, Health & Fitness





Sanctum House 200 W. Second St. P.O.Box 842 Royal Oak, Michigan 48068

248-574-9373 info@sanctumhouse.org www.sanctumhouse.org

